

### Appendix 3 – Cabinet Forward Plan 2023-24

Report Title	Report Summary	Report Author	Portfolio	Decision to be taken by	Date of Expected Decision	Exempt Details
<p><b>Public Open Space Notice Publicising The Proposed Disposal of Public Open Space Land at Kilvey Hill, Swansea.</b></p>	<p>The Council is seeking to dispose of public open space at Kilvey Hill by way of a long-lease. In accordance with s123 (2A) Local Government Act 1972 a Public Open Space Notice must be publicised so members of the public can object to the disposal. All objections are to be considered by Cabinet before a decision is reached to approve or not approve the disposal. This purpose of this report is to outline the objections and to seek authority to dispose of the land.</p>	<p>Howard French</p>	<p>Cabinet Member - Investment, Regeneration, Events &amp; Tourism</p>	<p>Cabinet</p>	<p>18 Apr 2024</p>	<p>Open</p>
<p><b>Building Capital Maintenance Programme 2024/25.</b></p>	<p>This report sets out the way in which the Capital Maintenance resources for 2024/25 will be deployed.</p>	<p>Martin Ridgeway</p>	<p>Cabinet Member - Economy, Finance and Strategy (Leader)</p>	<p>Cabinet</p>	<p>18 Apr 2024</p>	<p>Open</p>
<p><b>Cabinet Response - Scrutiny Inquiry into Anti-Social Behaviour.</b></p>	<p>Conclusions and recommendations resulting from a scrutiny inquiry into Anti-Social Behaviour.</p>	<p>David Howes</p>	<p>Cabinet Member - Well-being</p>	<p>Cabinet</p>	<p>18 Apr 2024</p>	<p>Open</p>

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<b>Leisure Partnership Annual Report 2022/2023.</b>	To advise Cabinet of the partnership operations of key facilities within the Cultural Services portfolio.	Jamie Rewbridge	Cabinet Member - Investment, Regeneration, Events & Tourism	Cabinet	18 Apr 2024	Open
<b>Future Plans for Special Schools in Swansea.</b>	Cabinet needs to consider objections raised during the statutory notice period and determine the outcome of the proposal to amalgamate Ysgol Pen-y-Bryn and Ysgol Crug Glas into one Special School on 1 September 2025 on existing sites and relocate the new school on 1 April 2028 to a purpose-built accommodation whilst increasing the number of planned places.		Cabinet Member - Education & Learning	Cabinet	18 Apr 2024	Open
<b>Risk Management Framework and Policy.</b>	To agree and adopt the Councils revised Risk Management Framework and Policy.	Richard Rowlands	Cabinet Member - Economy, Finance and Strategy (Leader)	Cabinet	18 Apr 2024	Open

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<b>Financial Procedural Rule 7 - Additional Community Budget Capital 2024-2025.</b>	Cabinet will be requested to: 1.Commit and authorise capital schemes approved for changing room improvements at a value of £1m. 2.Commit an additional £1m community budget to support wider community improvements and adopt an allocation process to facilitate authorisation of funds to projects.	Rachel Lewis	Cabinet Member - Economy, Finance and Strategy (Leader)	Cabinet	18 Apr 2024	Open
<b>District Heat Network Feasibility.</b>	To gain approval for grant application and acceptance, for monies to undertake more detailed design work around the potential for the provision of a district heat network in parallel with Blue Eden developments.	Geoff Bacon	Cabinet Member - Service Transformation (Deputy Leader)	Cabinet	18 Apr 2024	Open
<b>71-72 The Kingsway.</b>	This report considers budgetary pressures on the scheme and offers several solutions to assist delivery.	Catrin Kim	Cabinet Member - Investment, Regeneration, Events & Tourism	Cabinet	18 Apr 2024	Fully exempt
<b>Guildhall Illumination Policy.</b>	Policy on Swansea Council's illumination of the Guildhall in support of socially important topics, causes and campaigns.			Cabinet	16 May 2024	Open

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<b>Annual Report on Successful and Sustainable Swansea Corporate Transformation Plan.</b>	To report on the progress that has been made on the Corporate Transformation Plan in its first year and to seek agreement to make changes to some of the programmes.	Ness Young	Cabinet Member - Service Transformation (Deputy Leader)	Cabinet	16 May 2024	Open
<b>Depot Rationalisation Update.</b>	To update Members on the current position regarding the depot review and seek approval for an alternative approach.	Geoff Bacon	Cabinet Member - Service Transformation (Deputy Leader)	Cabinet	16 May 2024	Open
<b>Swansea's Local Area Energy Plan.</b>	<p>Swansea's Local Area Energy Plan (LAEP) presents a comprehensive vision for Swansea's future energy system.</p> <p>It has been produced by Wesh Government appointed consultants, City Science, working with Swansea Council and other key stakeholders.</p> <p>It aims to meet Welsh Government's pledge to achieve net zero carbon emissions by 2050.</p>	Andy Edwards	Cabinet Member - Service Transformation (Deputy Leader)	Cabinet	16 May 2024	Open

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<b>FPR7 – Biophilic Living Scheme, Swansea (242 – 246 Oxford Street, Swansea)</b>	Update on the Welsh Government Transforming Towns (TT) grant and loan award in respect of the Biophilic Living Scheme, the proposals of the scheme, acceptance of the financial implications and the inclusion of the scheme on the Councils capital programme.	Elliott Williams	Cabinet Member - Investment, Regeneration, Events & Tourism	Cabinet	16 May 2024	Fully exempt
<b>Land at Mynydd Newydd Road, Penlan, Swansea.</b>	Consideration of options for the proposed disposal of Council land declared surplus to requirements.	Stuart Ramsey	Cabinet Member - Corporate Services & Performance (Deputy Leader)	Cabinet	16 May 2024	Fully exempt
<b>Disposal of Land at Parc Felindre.</b>	To obtain approval for the disposal of land for development at Parc Felindre.	Adrian Denning	Cabinet Member - Investment, Regeneration, Events & Tourism	Cabinet	16 May 2024	Fully exempt